BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ass	Tax	Net	Les	Totals	Non	32 Non	31 Non	30 Non	29 Non	28 Non	27 Non	SU	26 Loca	26 Tou	25 Sp /	25 Cou	24 Nox	23 Asst	22 Mer	21 Mer	20 Eco:	19 Hos	18 Hist	17 Cou	16 Con	15 Em	14 Elec	13 App	12 Nox	11 Cou	10 EM	9 Lan	8 Roa		Page]		
Assessed Valuation	Tax Levied for Budget Expenditures	Net Expenditure	Less: Transfers	als	Non-Budgeted Funds-G	Non-Budgeted Funds-F	Non-Budgeted Funds-E	Non-Budgeted Funds-D	Non-Budgeted Funds-C	Non-Budgeted Funds-B	Non-Budgeted Funds-A	SUBTOTAL	Local Emergency Planning Com.	Tourism & Promotion	Sp Alcohol Program	County 911	Noxious Weed Cap. Out.	Asst Living Debt Service	Mental Retardation	Mental Health	Economic Development	Hospital Board	Historical Society	County Fair	Conservation	Employee Benefits	Election	Appraisers Cost	Noxious Weed	County Health	EMS- Ambulance	Landfill	Road & Bridge	General	FUND		
72,319,200	7,760,647	14,999,430	2,392,987	17,392,417	74,675	2,006,596	10,995	871,406	342,595	345,178	915,574	12,825,398	2,172	78,557	3,420	34,631		248,215	54,496	40,410	528,132	558,216	16,266	28,896	30,699	2,446,150	113,774	139,818	149,757	757,051	809,663	612,688	3,877,675	2,294,712	Expenditures		
			P	107.313														2.999	0.688	0.511		5.997	0.207	0.368	0.400	21.029	1.778	1.680	1.500	3.455	3.919	2.664	35.391	24.727	Tax Rate*	Actual	
87,569,329	10,070,736	10,726,710	1,576,903	12,303,613								12,303,613	5,100	100,000	23,407	102,000		248,987	52,560	38,464	528,132	491,642	15,850	28,000	35,000	2,446,903	87,000	139,750	243,670	552,800	740,306	863,400	3,134,004	2,426,638	Expenditures		a company of
				115.003														3.000	0.659	0.481		5.999	0.199	0.351	0.446	28.713	1.053	1.665	1.500	5.747	6.236	3.799	34.179	20.976	Tax Rate*	Actual	
85,599,628	XXXXXXXXXXXXXX	11,395,394	1,753,200	13,148,594								13,148,594	5,100	100,000	25,965	102,000	70,317	257,213	52,560	39,756	528,132	449,708	15,850	28,000	35,000	2,541,950	113,500	144,075	231,520	768,400	838,919	980,210	3,134,004	2,686,415	for Expenditures	Budget Authority	
				10,070,794														256,799	53,100	40,367		513,512	16,027	28,337	35,657	2,847,000	93,709	129,096	128,399	436,757	462,301	347,471	2,817,164	1,865,098	Ad Valorem Tax	Amount of 2025	0
				117.650														3.000	0.620	0.472		5.999	0.187	0.331	0.417	33.259	1.095	1.508	1.500	5.102	5.401	4.059	32.911	21.789	Tax Rate*	Est.	
				117.650	•													4		•			A.mau.	•				J							Neutral Rate**	Revenue	

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Phillips County

will meet on August 25, 2025 at 10:30 AM at the Huck Boyd Center, 860 Park St., Phillipsburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

REVENUE NEUTRAL RATE HEARING WILL BE HELD AT 10:30 AM PRIOR TO THE BUDGET HEARING Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Г		1.5 000/	C					
_	Prior Year Actua		Current Year Estima			oposed Budget Ye		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual	Budget Authority	Amount of 2025 Ad Valorem Tax	Est.	Revenue
General	2,294,712	24.727	2,426,638	Tax Rate* 20.976	for Expenditures 2,686,415	1,865,098	Tax Rate* 21,789	Neutral Rate**
Road & Bridge	3,877,675	35.391	3,134,004	34,179	3,134,004	2,817,164	32.911	1
Landfill	612,688	2,664	863,400	3.799	980,210	347,471	4,059	
EMS- Ambulance	809,663	3,919	740,306	6,236	838,919	462,301	5.401	
County Health	757,051	3,455	552,800	5.747	768,400	436,757	5.102	
Noxious Weed	149,757	1.500	243,670	1,500	231,520	128,399	1.500	1
Appraisers Cost	139,818	1.680	139,750	1.665	144,075	129,096	1.508	
Election	113,774	1.778	87,000	1,053	113,500	93,709	1.095	
Employee Benefits	2,446,150	21,029	2,446,903	28.713	2,541,950	2,847,000	33.259	ľ
Conservation	30,699	0.400	35,000	0.446	35,000	35,657	0,417	
County Fair	28,896	0.368	28,000	0,351	28,000	28,337	0.331	
Historical Society	16,266	0.207	15,850	0.199	15,850	16,027	0,187	
Hospital Board Economic Development	558,216 528,132	5.997	491,642	5,999	449,708	513,512	5.999	
Mental Health	40,410	0.511	528,132 38,464	0.481	528,132	40,367	0.472	
Mental Retardation	54,496	0.688	52,560	0.659	39,756 52,560	53,100	0.620	
Asst Living Debt Service	248,215	2.999	248,987	3.000	257,213	256,799	3.000	1
Noxious Weed Cap. Out.	240,215	21777	240,507	3,000	70,317	230,133	2.000	
County 911	34,631		102,000		102,000			1
Sp Alcohol Program	3,420		23,407		25,965			
Tourism & Promotion	78,557		100,000		100,000			
Local Emergency Planning Com.	2,172		5,100		5,100			1
SUBTOTAL	12,825,398		12,303,613		13,148,594			1
Non-Budgeted Funds-A	915,574							
Non-Budgeted Funds-B	345,178]
Non-Budgeted Funds-C	342,595]
Non-Budgeted Funds-D	871,406							j l
Non-Budgeted Funds-E	10,995			ļ				Į I
Non-Budgeted Funds-F	2,006,596							Į
Non-Budgeted Funds-G	74,675							! !
77.4.1	17 202 117	107.717	10 702 (12		43.419.501	40.000.004		
Totals	17,392,417	107.313	12,303,613	115.003	13,148,594	10,070,794	117,650	117.650
Less: Transfers Net Expenditure	2,392,987		1,576,903	ł	1,753,200	-		
met Expenditure (7,760,647		10,726,710 10,070,736		11,395,394			
Tax I suled for Budget Freeze,ditures			10,0/0,/30		XXXXXXXXXXXXXXXXX			
Tax Levied for Budget Expenditures Assessed Valuation				i	85,599,628	1		
Tax Levied for Budget Expenditures Assessed Valuation	72,319,200		87,569,329		85,599,628	j		
Assessed Valuation					85,599,628	j		
					85,599,628 2024	j		
Assessed Valuation [Outstanding Indebtedness,	72,319,200	}	87,569,329]]		
Assessed Valuation Outstanding Indebtedness, January 1,	72,319,200		87,569,329		2024]		
Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds	72,319,200		87,569,329]	2024]		
Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds	72,319,200		87,569,329	}	2024 0			
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other	72,319,200 2022		87,569,329 2023		2024 0 0			
Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ.	72,319,200 2022 4,130,193 4,130,193		87,569,329 2023 4,230,707 4,230,707		2024 0 0 0 4,016,176 4,016,176			
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	72,319,200 2022 4,130,193		87,569,329 2023 4,230,707		2024 0 0 0 4,016,176 4,016,176	roposed Budget Y		
Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus	Actual	87,569,329 2023 4,230,707 4,230,707 Current Year Estim	Actual	2024 0 0 0 4,016,176 4,016,176 P Budget Authority	roposed Budget Y	Est.	Revenue
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur, Princ. Total Other County Special District Funds	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures	Actual Tax Rate*	87,569,329 2023 4,230,707 4,230,707 Current Year Estim Expenditures	Actual Tax Rate*	2024 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures	roposed Budget Y Amount of 2024 Ad Valorem Tax	Est. Tax Rate*	Neutral Rate*
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240	Actual Tax Rate* 5.640	87,569,329 2023 4,230,707 4,230,707 Current Year Estim Expenditures 71,914	Actual Tax Rate* 5.289	2024 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184	Est. Tax Rate* 5.618	Neutral Rate* 5,618
Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899	Actual Tax Rate* 5.640 4,068	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634	Actual Tax Rate* 5.289 4.355	2024 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226	Est. Tax Rate* 5.618 4.604	Neutral Rate* 5,618 4,604
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur, Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673	Actual Tax Rate* 5,640 4,068 0,825	87,569,329 2023 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 2,634	Actual Tax Rate* 5.289 4.355 0.806	2024 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339	Est. Tax Rate* 5.618 4.604 0.839	Neutral Rate* 5.618 4.604 0.839
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926	Actual Tax Rate* 5.640 4,068 0,825 1,717	2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 2,634 1,927	Actual Tax Rate* 5.289 4.355 0.806 1.865	2024 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339	Est. Tax Rate* 5.618 4.604 0.839 1.984	Neutral Rate* 5,618 4,604 0,839 1,984
Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township	72,319,200 2022 4,130,193 4,130,193 Prior Yenr Actur Expenditures 72,240 26,899 2,673 1,926 2,903	Actual Tax Rate* 5.640 4.068 0.825 1.717 1.197	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 2,634 1,927 1,927	Actual Tax Rate* 5.289 4.355 0.806 1.865 1.020	2024 0 0 4,016,176 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956	roposed Budget Y Amount of 2024 Ad Valorem Tax 25,226 1,339 1,823 2,782	Est. Tax Rate* 5.618 4.604 0.839 1.984 1.119	Neutral Rate* 5.618 4.604 0.839 1.984 1.119
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur, Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Grantic Township Logan Township	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330	Actual Tax Rate* 5.640 4.068 0.825 1.717 1.197 0.324	87,569,329 2023 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 2,634 1,927 1,927 5,288	Actual Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319	2024 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339 1,823 2,782 1,342	Est. Tax Rate* 5.618 4.604 0.839 1.984 1.119 0.316	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316
Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township	72,319,200 2022 4,130,193 4,130,193 Prior Yenr Actur Expenditures 72,240 26,899 2,673 1,926 2,903	Actual Tax Rate* 5.640 4.068 0.825 1.717 1.197	2023 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 2,634 1,927 1,927 1,927 5,288 3,007	Actual Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.592	2024 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,323 1,823 1,823 1,342 2,792	Est. Tax Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Granite Township Logan Township Long Shand Township	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 3,5330 3,088	Actual Tax Rate* 5.640 4.068 0.825 1.717 1.197 0.324 0.658	87,569,329 2023 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 2,634 1,927 1,927 5,288	Actual Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319	2024 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339 1,823 2,782 1,342	Est. Tax Rate* 5.618 4.604 0.839 1.984 1.119 0.316	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Granite Township Logan Township Logan Township Long Island Township Mound Township Hullipsburg Township Phillipsburg Township Phillipsburg Township	72,319,200 2022 4,130,193 4,130,193 Prior Yenr Actus 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097	Actual Tax Rate* 5.640 4.068 0.825 1.717 1.197 0.324 0.658	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 2,634 1,927 1,927 5,288 3,007 2,014	Actual Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.592 0.882	2024 0 0 4,016,176 4,016,176 4,016,176 P Budget Authority for Expenditures 27,114 2,680 1,961 2,956 5,342 3,134 2,059	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339 1,823 2,782 1,342 2,799 1,874	Est. Tax Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937	Neutral Rate* 5,618 4,604 0,839 1,984 1,119 0,316 0,620 0,937
Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Granite Township Logan Township Long Island Township Mound Township Pung Township Pullipsburg Township Pullipsburg Township Plum Township	72,319,200 2022 4,130,193 4,130,193 Prior Yenr Actus 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324	Actual Tax Rate* 5.640 4.068 0.825 1.717 1.197 0.324 0.658 0.865 0.122	87,569,329 2023 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 2,634 1,927 1,927 5,288 3,007 2,014 1,047	Actual Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.592 0.882 0.043	2024 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339 1,823 2,7892 1,342 2,799 1,874	Est. Tax Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3 Freedom Township Glenwood Township Grante Township Long Island Township Long Island Township Pulm Township Phillipsburg Township Plum Township Pratric View Township Rashville Township Pratric View Township Rushville Township Rushville Township Rushville Township	72,319,200 2022 4,130,193 4,130,193 Prior Yenr Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851	Actual Tax Rate* 5.640 4.068 0.825 1.717 1.197 0.324 0.658 0.865 0.122 0.161 0.000 0.631	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estinu Expenditures 71,914 26,634 1,927 1,927 1,927 5,288 3,007 2,014 1,047 1,641 324 836	Actual Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.592 0.043 0.165 0.000	2024 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 844	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339 1,823 2,7892 1,342 2,799 1,874 986 543 0	Est. Tax Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Grante Township Grante Township Logan Township Logan Township Long Island Township Pulliffsburg Township Pulliffsburg Township Pun Township Rushyille Township Solomon Township	72,319,200 2022 4,130,193 4,130,193 Prior Yenr Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989	Actual Tax Rate* 5.640 4.068 0.825 1.717 1.197 0.324 0.658 0.865 0.122 0.161 0.000 0.631 1.262	2023 2023 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 1,927 1,927 5,288 3,007 2,014 1,047 1,611 324 836 3,903	Actual Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.592 0.882 0.043 0.165 0.000 0.661 1.240	2024 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 844 4,025	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,323 2,782 1,324 2,799 1,874 986 5-43 0 7899 3,641	Est. Tax Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236
Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Glenwood Township Logan Township Long Island Township Punil Township Sunner Township Solomon Township Solomon Township Solomon Township	72,319,200 2022 4,130,193 4,130,193 Prior Yenr Actus 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908	Actual Tax Rate* 5,640 4,068 0,825 1,717 1,197 0,324 0,658 0,865 0,122 0,161 0,000 0,631 1,262 0,562	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim 26,634 2,634 1,927 1,927 5,288 3,007 2,014 1,047 1,611 324 835 3,903 889	Actual Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.592 0.882 0.043 0.165 0.000 0.661 1.240 0.620	2024 0 0 0 4,016,176 4,016,176 Pudget Anthority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 844 4,025 916	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339 1,823 2,782 1,342 2,799 1,874 986 543 0 789 3,641 614	Est. Tax Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3 Freedom Township Glenwood Township Long Island Township Long Island Township Hum Township Phillipsburg Township Phillipsburg Township Prairie View Township Solomon Township	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510	Actual Tax Rate* 5.640 4.068 0.825 1.717 0.324 0.658 0.865 0.122 0.000 0.631 1.262 0.5547	87,569,329 2023 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 2,634 1,927 1,927 5,288 3,007 2,014 1,047 1,611 324 324 3,903 899 1,506	Actual Tax Rate* 4.4359 4.4355 0.806 1.865 1.805 0.319 0.592 0.882 0.043 0.165 0.000 0.661 1.240 0.622	2024 0 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 4,025 9,16	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339 1,823 2,7892 1,342 2,799 1,873 986 543 0 789 3,641 614	Est. Tax Rate* 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.659 0.659	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.659
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3 Freedom Township Grante Township Grante Township Logan Township Logan Township Long Island Township Pullipsburg Township Pulli Township Pun Township Pun Township Rushville Township Solomon Township Solomon Township Solomon Township	72,319,200 2022 4,130,193 4,130,193 Prior Yenr Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 3,244 851 3,989 908 1,510 2,052	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 1,927 1,927 5,288 3,007 2,014 1,047 1,611 324 836 3,903 889 1,506 2,036	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.082 0.043 0.165 0.000 0.661 1.240 0.620 0.558	2024 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 4844 4,025 916 1,502 2,052	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,323 2,782 2,782 2,799 1,874 986 5-43 0 7899 3,641 614 1,458	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3 Freedom Township Glenwood Township Long Island Township Long Island Township Hum Township Phillipsburg Township Phillipsburg Township Prairie View Township Solomon Township	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510	Actual Tax Rate* 5.640 4.068 0.825 1.717 0.324 0.658 0.865 0.122 0.000 0.631 1.262 0.5547	87,569,329 2023 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 2,634 1,927 1,927 5,288 3,007 2,014 1,047 1,611 324 324 3,903 899 1,506	Actual Tax Rate* 4.4359 4.4355 0.806 1.865 1.805 0.319 0.592 0.882 0.043 0.165 0.000 0.661 1.240 0.622	2024 0 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 4,025 9,16	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,323 2,782 2,782 2,799 1,874 986 5-43 0 7899 3,641 614 1,458	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3 Freedom Township Glenwood Township Long Island Township Long Island Township Hum Township Phillipsburg Township Phillipsburg Township Solomon Township Solomon Township Solomon Township Solomon Township Solomon Township Solomon Township	72,319,200 2022 4,130,193 4,130,193 Prior Yenr Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 3,244 851 3,989 908 1,510 2,052	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 1,927 1,927 5,288 3,007 2,014 1,047 1,611 324 836 3,903 889 1,506 2,036	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.082 0.043 0.165 0.000 0.661 1.240 0.620 0.558	2024 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 4844 4,025 916 1,502 2,052	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,323 2,782 2,782 2,799 1,874 986 5-43 0 7899 3,641 614 1,458	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Granite Township Granite Township Long Island Township Hullipsburg Township Phum Township Phum Township Phum Township Solomon Township Namer Township Valley Township	72,319,200 2022 4,130,193 4,130,193 Prior Yenr Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 5,288 3,007 2,014 1,047 1,611 324 839 1,526 3,903 889 1,536 2,036 4,491	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.082 0.043 0.165 0.000 0.661 1.240 0.620 0.558	2024 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 844 4,025 916 1,502 2,052 4,511	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,323 2,782 2,782 2,799 1,874 986 5-43 0 789 3,641 614 1,458 \$ 1,937	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Glenwood Township Logan Township Logan Township Long Island Township Pulm Township Pum Township Pum Township Pum Township Township Township Township Solomon Township Solomon Township Valley Township Valley Township Valley Township Valley Township Valley Township Assessed Valuations Fire District 2	72,319,200 2022 4,130,193 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 1,927 5,288 3,007 2,014 1,047 1,611 32.4 83.9 3,903 3,903 4,491	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.082 0.043 0.165 0.000 0.661 1.240 0.620 0.558	2024 0 0 0 4,016,176 4,016,176 PBudget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 844 4,025 916 1,502 2,052 4,511	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339 1,823 2,782 1,342 2,799 1,874 986 543 0 0 789 3,641 614 1,458 4 1,997	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3 Freedom Township Glenwood Township Glenwood Township Long Ishand Township Long Ishand Township Pulm Township Pulm Township Fund Township Solomon Township Solomon Township Township Township Township Township Township Fulm Township Neshidit Township Neshidit Township Solomon Township	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520 12,089,630 6,197,528	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 1,927 5,288 3,007 2,014 1,047 1,611 324 836 3,903 899 1,506 2,036 4,491	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.082 0.043 0.165 0.000 0.661 1.240 0.620 0.558	2024 0 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,080 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 4,025 916 1,502 2,052 4,511	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339 1,823 2,7892 1,342 2,799 1,873 986 543 0 789 3,641 614 1,438 7 1,997	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Granite Township Granite Township Long Island Township Hum Township Pullipsburg Township Pum Township Pum Township Pum Township Solomon Township Solomon Township Solomon Township Valley Township Valley Township Valley Township Solomon Township Solomon Township Solomon Township Sunner Township Valley Township	72,319,200 2022 4,130,193 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520 12,089,630 6,197,528 1,623,331	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 5,288 3,007 2,014 1,047 1,611 324 839 1,526 3,903 889 1,526 4,491	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.082 0.043 0.165 0.000 0.661 1.240 0.620 0.558	2024 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 844 4,025 916 1,502 2,052 4,511 12,136,740 5,479,066 1,595,868	roposed Budget Y Amount of 2024 Ad Valorem 74x 68,184 25,226 1,323 2,782 2,782 2,799 1,874 986 5-43 0 789 3,641 614 1,458 \$ 1,927	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Logan Township Logan Township Logan Township Township Pulm Township Pum Township Pum Township Pum Township Township Township Township Township Township Township Township Solomon Township Solomon Township Walley Township Solomon Township Township Township Township Solomon Township Township Township Township Township Township Solomon Township Township Township Special Country	72,319,200 2022 4,130,193 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520 12,089,630 6,197,528 1,623,331 1,662,622	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 1,927 5,288 3,007 2,014 1,047 1,611 324 835 3,903 899 1,506 2,036 4,491 12,891,270 5,789,404 1,660,374 977,720	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.082 0.043 0.165 0.000 0.661 1.240 0.620 0.558	2024 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 844 4,025 916 1,502 2,052 4,511	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339 1,823 2,782 2,782 1,342 2,799 1,874 986 543 0 0 789 3,641 614 1,488 \$ 1,997 4,4447	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3 Freedom Township Glenwood Township Logan Township Logan Township Long Island Township Pulm Township Pulm Township Fund Township Fund Township Fund Township Fund Township Solomon Township	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520 12,089,630 6,197,528 1,623,331 1,062,032 1,063,338	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 1,927 5,288 3,007 2,014 1,047 1,611 324 836 3,903 899 1,506 2,036 4,491 12,891,270 5,789,404 1,660,374 977,720 2,727,458	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.082 0.043 0.165 0.000 0.661 1.240 0.620 0.558	2024 0 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,059 1,961 3,134 2,059 1,085 1,627 324 4,025 916 1,502 2,052 4,511 12,136,740 5,479,066 1,595,868 919,033 2,486,381	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339 1,823 2,7892 1,342 2,799 1,873 986 543 0 789 3,641 614 1,438 4 1,997 4,447	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Logan Township Logan Township Logan Township Township Pulm Township Pum Township Pum Township Pum Township Township Township Township Township Township Township Township Solomon Township Solomon Township Walley Township Solomon Township Township Township Township Solomon Township Township Township Township Township Township Solomon Township Township Township Special Country	72,319,200 2022 4,130,193 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520 12,089,630 6,197,528 1,623,331 1,662,622	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 5,288 3,007 2,014 1,641 324 839 1,506 2,036 4,491 12,891,270 5,789,404 1,660,374 977,720 2,727,458 4,201,749	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.082 0.043 0.165 0.000 0.661 1.240 0.620 0.558	2024 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 844 4,025 916 1,502 2,052 4,511 12,136,740 5,479,066 1,595,868 919,033 2,486,381 4,245,423	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,333 1,823 2,782 2,782 1,344 2,799 1,874 986 5-43 0 789 3,641 614 1,458 \$ 1,927 4,447	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur, Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Granite Township Long Island Township Long Island Township Hollipsburg Township Paul Township Somme Township Somme Township Valley Township Glenwood Township Glenwood Township Glenwood Township Logan Township Logan Township Logan Township Logan Township Logan Township	72,319,200 2022 4,130,193 4,130,193 4,130,193 Prior Year Actur Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520 12,089,630 6,197,528 1,623,331 1,062,022 2,323,335 4,130,716	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 1,927 5,288 3,007 2,014 1,047 1,611 32.4 83.6 3,903 899 1,506 2,036 4,491 12,891,270 5,789,404 1,660,374 977,720 2,727,458 4,201,749 4,711,671	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.0832 0.043 0.165 0.000 0.661 1.240 0.620 0.5584 1.940	2024 0 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,059 1,961 3,134 2,059 1,085 1,627 324 4,025 916 1,502 2,052 4,511 12,136,740 5,479,066 1,595,868 919,033 2,486,381	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339 1,823 2,782 2,782 1,342 2,799 1,874 986 543 0 0 789 3,641 614 1,488 \$ 1,997 4,4447	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.659 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Logan Township Logan Township Long Ishnd Township Pulm Township Pum Township Pum Township Township Township Solomon Township Township Township Township Township Solomon Township Solomon Township Township Township Township Solomon Township Township Township Township Solomon Township Township Township Township Township Township Solomon Township Gleinwood Township Grante Township Grante Township Grante Township Logan Township Logan Township Logan Township	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520 12,089,630 6,197,528 1,623,331 1,062,022 2,323,335 4,130,716 4,251,759	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 1,927 5,288 3,007 2,014 1,047 1,611 324 836 3,903 899 1,506 2,036 4,491 12,891,270 5,789,404 1,660,374 977,720 2,727,458 4,201,749 4,711,749 4,711,749 4,711,749 4,711,749 4,711,749 4,711,749 4,711,749 4,711,749 4,711,749 4,711,749 4,711,749 4,711,749 4,711,749	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.0832 0.043 0.165 0.000 0.661 1.240 0.620 0.5584 1.940	2024 0 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,050 1,961 3,134 2,055 1,627 324 4,025 916 6,1,502 2,052 4,511 12,136,740 5,479,066 1,595,868 919,033 2,486,381 4,245,423 4,515,168	roposed Budget 24 Amount of 2024 Ad Valorem Tax 68,184 25,226 1,342 2,799 1,874 986 543 0 789 3,641 614 1,438 \$1,1997 4,4447	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.659 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3 Freedom Township Glenwood Township Logan Township Logan Township Long Island Township Pulm Township Pulm Township Fundillipsburg Township Pum Township Fundillipsburg Township Solomon Township	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520 12,089,630 6,197,528 1,623,331 1,062,022 2,323,335 4,130,716 4,251,759 2,167,626	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 1,927 5,288 3,007 2,014 1,047 1,611 32.4 83.6 3,903 899 1,506 2,036 4,491 12,891,270 5,789,404 1,660,374 977,720 2,727,458 4,201,749 4,711,671	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.0832 0.043 0.165 0.000 0.661 1.240 0.620 0.5584 1.940	2024 0 0 0 4,016,176 4,016,176 Pungled Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 844 4,025 916 1,502 2,052 4,511 12,136,740 5,479,066 1,595,868 919,033 2,486,381 4,245,423 4,515,168	roposed Budget Y Amount of 2024 Ad Valorem 24 25,226 1,339 1,823 2,782 1,342 2,799 1,874 986 543 0 788 3,641 1,458 \$ 1,997 4,447	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.659 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3 Freedom Township Glenwood Township Long Ishand Township Long Ishand Township Pulm Township Pum Township Township Fundities Township Solomon Township Township Township Township Township Township Fundities Township Solomon Township Logan Township Logan Township Logan Township Logan Township Logan Township Phillipsburg Township Phillipsburg Township Plant Township	72,319,200 2022 4,130,193 4,130,193 4,130,193 Prior Year Actur Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,988 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520 12,089,630 6,197,528 1,623,331 1,062,022 2,323,335 4,130,716 4,251,759 2,167,626 8,127,053	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 2,634 1,927 5,288 3,007 2,014 1,641 324 839 1,506 2,036 4,491 12,891,270 5,789,404 1,660,374 977,720 2,727,458 4,201,749 4,711,671 2,125,096 23,000,157	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.0832 0.043 0.165 0.000 0.661 1.240 0.620 0.5584 1.940	2024 0 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 4,4025 916 1,502 2,052 4,511 12,136,740 5,479,066 1,595,868 919,033 2,486,381 4,245,423 4,515,168 2,000,227 22,402,260	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339 1,823 2,782 1,342 2,799 1,874 986 543 0 0 789 3,641 4,448 4,447	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.659 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Logan Township Logan Township Logan Township Pulm Township Pum Township Pum Township Township Township Township Township Township Pum Township Pum Township Solomon Township Logan Township Logan Township Logan Township Logan Township Holliftsburg Township Philliftsburg Township Philliftsburg Township	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520 12,089,630 6,197,528 1,623,331 1,662,622 2,323,335 4,130,716 4,251,759 2,167,626 8,127,053 3,369,820	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 1,927 5,288 3,007 2,014 1,047 1,611 32.4 8.39 3.89 1,506 2,036 4,491 12,891,270 5,789,404 1,660,374 977,720 2,727,458 4,201,749 4,711,671 2,125,090 2,3000,157 3,225,521	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.0832 0.043 0.165 0.000 0.661 1.240 0.620 0.5584 1.940	2024 0 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 844 4,025 2,052 4,511 12,136,740 5,479,066 1,595,868 919,033 2,486,381 4,245,423 4,515,168 2,000,227 22,402,260 3,268,917	roposed Budget 24 Amount of 2024 A 4d Valorem Tax 68,184 25,226 1,342 2,759 1,874 986 543 0 789 3,641 4,458 \$1,1,997 4,447	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.659 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Logan Township Logan Township Logan Ishud Township Pulm Township Pum Township Pum Township Township Township Township Township Township Pum Township Solomon Township Solomon Township Logan Township Grante Township Grante Township Logan Township Logan Township Phillipsburg Township Phillipsburg Township Plann Township Prairie Vlew Township Prairie Vlew Township Prairie Vlew Township Rushville Township Rushville Township	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 3,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520 12,089,630 6,197,528 1,623,331 1,062,022 2,323,335 4,130,716 4,251,759 2,167,626 8,127,053 3,369,820 3,315,750 1,259,330 2,883,176	Actual Tax Rate* 5.640 4.068 4.068 0.825 1.717 0.324 0.658 0.825 0.122 0.161 0.000 1.631 1.262 0.552 0.554 7.755	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 1,927 5,288 3,007 2,014 1,047 1,611 324 836 3,903 899 1,506 2,036 4,491 12,891,270 5,789,404 1,660,374 977,720 2,727,458 4,201,749 4,711,671 2,125,096 23,000,157 3,292,521 3,348,775	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.0832 0.043 0.165 0.000 0.661 1.240 0.620 0.5584 1.940	2024 0 0 0 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,050 1,961 3,134 2,055 1,627 324 4,02,56 1,502 2,052 4,511 12,136,740 5,479,066 1,595,868 919,033 2,486,381 4,245,423 4,515,168 2,000,227 22,402,260 3,268,917 3,201,981	roposed Budget Y Amount of 2024 Ad Valorem 24 25,226 1,339 1,823 2,782 1,342 2,799 1,874 986 543 0 788 3,641 1,458 \$ 1,997 4,447	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.659 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3 Freedom Township Glenwood Township Logan Township Logan Township Long Island Township Phillipsburg Township Phillipsburg Township Rushville Township Solomon Township Townada Township Township Township Fundriv Five Township Rushville Township Solomon Township Logan Township Logan Township Logan Township Logan Township Phillipsburg Township Phillipsburg Township Plant Township Plant Township Rushville Township Rushville Township Solomon Township	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520 12,089,630 6,197,528 1,623,331 1,062,022 2,323,335 4,130,716 4,251,759 2,167,626 8,127,633 3,369,820 3,315,750 1,280,317 1,990,601	Actual Tax Rate* 5.640 4.068 0.825 1.717 1.197 0.324 0.658 0.865 0.122 0.161 0.000 0.631 1.755 2.735	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 5,288 3,007 2,014 1,047 1,611 324 836 3,903 899 1,506 2,034 4,491 12,891,270 5,789,404 1,660,374 977,720 2,727,458 4,201,749 4,711,671 2,125,096 23,000,157 3,292,521 3,348,775 1,193,350 2,915,787	Actunl Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.0832 0.043 0.165 0.000 0.661 1.240 0.620 0.5584 1.940	2024 0 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,630 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 4,4025 916 1,502 2,052 4,511 12,136,740 5,479,066 1,595,868 91,9033 2,486,381 4,245,423 4,515,168 2,000,227 22,402,260 3,268,917 3,201,981 1,124,230	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,339 1,823 2,782 1,342 2,799 1,874 986 5-33 6 789 3,641 4,447	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.659 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3A Freedom Township Glenwood Township Granite Township Logan Township Logan Township Plum Township Plum Township Pratric View Township Rushwille Township Summer Township Townanda Township Summer Township Valley Township Summer Township Fratric View Township Fratric View Township Sumner Township Glenwood Township Township Township Township Valley Township Walnut Township Glenwood Township Granite Township Glenwood Township Granite Township Granite Township Hollipsburg Township Downship Common Township Pratric View Township Common Township	72,319,200 2022 4,130,193 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520 12,089,630 6,197,528 1,623,331 1,062,022 2,323,335 4,130,716 4,251,759 2,167,626 8,127,053 3,369,820 1,259,330 1,259,330 1,259,330 1,259,330 2,883,176 1,199,601 1,290,7601 1,190,7601 1,190,7601 1,190,7601 1,190,7601 1,190,7601 1,190,7601 1,190,7601 1,190,7601	Actual Tax Rate* 5.640 4.068 0.825 1.717 1.197 0.324 0.658 0.865 0.122 0.161 0.000 0.631 1.755 2.735	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 5,288 3,007 2,014 1,047 1,611 324 6,324 3,903 889 1,506 2,036 4,491 1,506 2,727,458 4,201,749 4,711,671 2,125,096 23,000,157 3,292,521 3,348,775 1,193,350 2,915,787 98,9436 2,495,897	Actual Tax Rate* 5.289 4.355 0.806 1.865 1.020 0.319 0.552 0.882 0.043 0.165 0.000 0.661 1.240 0.520 0.584 1.940 2.896	2024 0 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,680 1,961 2,956 5,342 3,134 2,059 1,085 1,627 324 8444 4,025 2,052 4,511 12,136,740 5,479,056 1,595,868 919,033 2,486,381 4,245,423 4,515,168 2,000,227 22,402,260 3,268,917 3,201,981 1,124,230 2,945,686	roposed Budget 24 Amount of 2024 Ad Valorem Tax 68,184 25,226 1,342 2,799 1,874 986 543 0 789 3,641 614 1,438 \$1,1997 4,4447	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.659 0.679 2.1444
Assessed Valuation Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total Other County Special District Funds Fire District No. 2 Fire District No. 3 Freedom Township Glenwood Township Logan Township Logan Township Long Island Township Phillipsburg Township Phillipsburg Township Rushville Township Solomon Township Townada Township Township Township Fundriv Five Township Rushville Township Solomon Township Logan Township Logan Township Logan Township Logan Township Phillipsburg Township Phillipsburg Township Plant Township Plant Township Rushville Township Rushville Township Solomon Township	72,319,200 2022 4,130,193 4,130,193 Prior Year Actus Expenditures 72,240 26,899 2,673 1,926 2,903 5,330 3,088 2,097 1,081 1,626 324 851 3,989 908 1,510 2,052 4,520 12,089,630 6,197,528 1,623,331 1,062,022 2,323,335 4,130,716 4,251,759 2,167,626 8,127,633 3,369,820 3,315,750 1,280,317 1,990,601	Actual Tax Rate* 5,640 4,068 6,825 1,717 1,197 6,324 6,0558 0,865 6,122 6,562 6,161 1,1262 6,562 6,547 1,755 2,735	87,569,329 2023 4,230,707 4,230,707 4,230,707 Current Year Estim Expenditures 71,914 26,634 1,927 5,288 3,007 2,014 1,047 1,611 324 836 3,903 899 1,506 2,034 4,491 12,891,270 5,789,404 1,660,374 977,720 2,727,458 4,201,749 4,711,671 2,125,096 23,000,157 3,292,521 3,348,775 1,193,350 2,915,787	Actual Tax Rate* 5.289 4.355 0.806 1.806 1.805 1.020 0.319 0.552 0.882 0.043 0.165 0.000 0.661 1.240 0.620 0.584 1.940 2.896	2024 0 0 0 0 0 0 4,016,176 4,016,176 P Budget Authority for Expenditures 74,633 27,114 2,050 1,961 3,134 2,055 1,627 324 4,02,5 916 6,1,502 2,052 4,511 12,136,740 5,479,066 1,595,866 919,033 2,486,381 4,245,232 4,515,168 2,000,227 22,402,260 3,268,917 3,201,981 1,124,230 2,945,686 944,156	roposed Budget Y Amount of 2024 Ad Valorem Tax 68,184 25,226 1,323 2,782 1,342 2,799 1,874 986 5-513 0 789 3,641 614 1,458 \$1,1999 4,4447	Est. Tax Rate* 4.604 0.839 1.1984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.679	Neutral Rate* 5.618 4.604 0.839 1.984 1.119 0.316 0.620 0.937 0.044 0.166 0.000 0.702 1.236 0.650 0.659 0.679 2.1444

^{*}Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988

CERTIFICATE

To the Clerk of Phillips County, State of Kansas We, the undersigned, officers of

Phillips County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

		Γ		2026 Adopted Budget	
		Page	Budget Authority	Amount of 2025	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for	or 2026	NA			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness Statement of Lease-Purchases		5			
Fund	K.S.A.	0			
General	79-1946	7	2,686,415	1,865,098	
Road & Bridge	68-5,101	8	3,134,004	2,817,164	
Landfill	65-204	9	980,210	347,471	5 · v · · · · · · · · · · · · · · · · ·
EMS- Ambulance	65-6113	10	838,919	462,301	
County Health	65-204	11	768,400	436,757	
Noxious Weed	2-1318	12	231,520	128,399	
Appraisers Cost	19-436	13	144,075	129,096	
Election Election		14			
	25-2206		113,500	93,709	
Employee Benefits	12-16,102	15	2,541,950	2,847,000	
Conservation	2-1907b	16	35,000	35,657	
County Fair	2-132	17 ,	28,000	28,337	
Historical Society	19-2647	18	15,850	16,027	
Hospital Board	19-4606	19	449,708	513,512	
Economic Development	19-4102	20	528,132		
Mental Health	19-4004	21	39,756	40,367	
Mental Retardation	19-4004	22	52,560	53,100	
Asst Living Debt Service	19-120	23	257,213	256,799	
Noxious Weed Cap. Out.		24	70,317		
County 911		25	102,000		
Sp Alcohol Program		25	25,965		70-844
Fourism & Promotion		26	100,000		
Local Emergency Planning Com.		26	5,100		· · · · · · · · · · · · · · · · · · ·
Non-Budgeted Funds-A		27			
Non-Budgeted Funds-B Non-Budgeted Funds-C		28			, MA, 45 **
Non-Budgeted Funds-C Non-Budgeted Funds-D		30		<u> </u>	
Non-Budgeted Funds-E	10000-1	31			
Non-Budgeted Funds-F		32			
Non-Budgeted Funds-G		33			
Fotals		xxxxx	13,148,594	10,070,794	
Budget Publication		51			
I D MAIDAR LE	1			N/O	County Clerk's Use Or
Is a Revenue Neutral Rate Resoluti	ion required?	<u> </u>		NO	N 1 2025 m-/-1
Barrier Branch & Control			ъ Манен Б	117.650	Nov 1, 2025 Total Assessed Valuation
Form Preparation by:			Revenue Neutral Rate	117.650	Assessed valuation

Mapes & Miller LLP
Certified Public Accountants
Address:
418 E. Holme
Norton, KS 67654

Email:

mmcpas@yahoo.com

Douglas & Tillinger Branda & Chquee

Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

CERTIFICATE

To the Clerk of Phillips County, State of Kansas We, the undersigned, officers of

Phillips County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

				2026 Propo	sed Budget	7-1
		Page		Amount of 2025	November 1st	County Clerk's
Other County		No.	for Expenditures	Ad Valorem Tax	Valuation	Use Only
Special District Funds	<u>K.S.A.</u>				-	
Fire District No. 2	19-3610	34	74,633	68,184		
Fire District No. 3A]19-3610	35	27,114	25,226		
Freedom Township	79-1962	36	2,680	1,339		
Glenwood Township	79-1962	37	1,961	1,823		
Granite Township - General	79-1962	38	2,956	2,782		
Logan Township	79-1962	39	5,342	1,342		
Long Island Township	79-1962	40	3,134	2,799		
Mound Township	79-1962	41	2,059	1,874		
Phillipsburg Township	79-1962	42	1,085	986		
Plum Township	79-1962	43	1,627	543		
Prairie View Township	79-1962	44	324	0		
Rushville Township	79-1962	45	844	789		
Solomon Township	79-1962	46	4,025	3,641		
Sumner Township	79-1962	47	916	614		
Towanda Township	79-1962	48	1,502	1,458		
Valley Township	79-1962	49	2,052	1,997		
Walnut Township	79-1962	50	4,511	4,447		
TOTALS		xxxxxx	136,764	119,843		

Phillips County 2026

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds	Budget Tax Levy Amount		Allo	cation for Year 2	026	
for 2025	for 2024	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,836,876	116,398	2,986	26,587	9,487	1,404
Road & Bridge	2,993,035	189,660	4,863	43,319	15,464	2,285
Landfill	332,656	21,079	540	4,815	1,719	254
EMS- Ambulance	546,119	34,606	887	7,904	2,822	417
County Health	503,252	31,890	818	7,284	2,600	384
Noxious Weed	131,188	8,313	213	1,899	678	100
Appraisers Cost	145,819	9,240	237	2,110	753	111
Election	92,240	5,845	150	1,335	477	70
Employee Benefits	2,514,355	159,327	4,085	36,391	12,991	1,920
Conservation	39,016	2,472	63	565	202	30
County Fair	30,768	1,950	50	445	159	23
Historical Society	17,427	1,104	28	252	90	13
Hospital Board	524,664	33,246	852	7,594	2,711	401
Economic Development						
Mental Health	42,107	2,668	68	609	218	32
Mental Retardation	57,697	3,656	94	835	298	44
Asst Living Debt Service	262,376	16,626	426	3,797	1,356	200
TOTAL	10,069,595	638,080	16,360	145,741	52,025	7,688

County Treasurers 16/20	eational Vehicle Estimate OM Vehicle Estimate mercial Vehicle Tax Estimate	16,360	145,741	52,025	- 7,688			
Motor Vehicle Factor	0.0633	37						
	Recreational Vehicle Factor	0.0016	2					
	16/20N	1 Vehicle Factor	0.01447	_				
		Commercial Vel	mmercial Vehicle Factor 0.00517					
			Watercraft Fac	tor	0.00076			

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2024	2025	2026	Statute
General	Equipment Res.	22,066	0	34,450	19-119
General	LEPC	0	0	0	19-212
General	Health	0	0	0	19-2925
General	EMS-Ambulance	0	0	0	19-120
General	Multi Year Cap. Imp.	72,295	0	0	19-120
Special Vehicle	General	3,493	0	0	8-145
Road & Bridge	Sp Mach & Eq	0	0	0	68-141g
Road & Bridge	Sp Road Impr.	326,852	0	0	68-590
Sp Mach & Eq	Road & Bridge	0	0	0	68-141g
Sp Road Impr.	Road & Bridge	0	0	0	68-590
Landfill	Landfill Equip	0	0	0	19-119
Noxious Weed	Nox. Wd C. O.	14,229	0	0	2-1318
General	Noxious Weed	0	0	0	19-2106a
Appraisers Cost	Equipment Res.	23,443	0	0	19-119
Election	Equipment Res.	0	0	0	19-119
Employee Benefits	Health Ins. Res.	1,692,943	1,576,903	1,655,750	12-2615
Economic Development	PCED SPF Reserve	237,666	0	0	19-4103
PCED SPF Reserve	Economic Development	0	0	0	19-4103
Economic Development	PCED E Community	0	0	0	19-4103
Ambulance Equipment	EMS-Ambulance	0	0	0	12-110d
EMS-Ambulance	Ambulance Equip	0	0	63,000	12-110d
Equipment Res.	General	0	0	0	19-119
MY Capital Improvements	General	0	40,000	0	19-120
Special Vehicle	Equipment Res.	0	0	0	19-119
	Total	2,392,987	1,616,903	1,753,200	
	Adjustments*		40,000	0	1
	Adjusted Totals	2,392,987	1,576,903	1,753,200	1

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Phillips County 2026

STATEMENT OF INDEBTEDNESS

Type	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amor	Amount Due
jo	of	of	Rate	Amount	Outstanding	Date	Date Due	20	2025	2026	56
Debt	Issue	Retirement	%	Issued	Jan 1,2025	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE	-										
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
	-										
									,		
Total Other					0			0	0	n (
Total Indebtedness					0			0	0	0	0

Phillips County 2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2025	2025	2026
ASSISTED LIVING	11/12/2020	120	1.80	2,175,000	1,320,000	248,987	249,713
PROPERTY & EQUIPMENT	6/13/2016	132	1.50	340,000	61,499	31,675	31,675
RAM PICKUP	7/30/2020	09	1.44	40,000	8,210	8,349	0
JD GRADER	3/22/2021	09	2.05	313,316	128,645	66,387	66,387
BELLY DUMP TRAILER	3/22/2021	09	1.48	68,200	27,761	14,223	14,223
CAT TRACK LOADER	6/7/2021	09	1.50	232,523	94,212	48,619	47,711
JD GRADER	10/4/2021	09	1.23	117,000	46,679	24,269	23,267
JD GRADER	2/7/2022	09	1.74	005'66	60,744	20,944	20,944
EMS PROPERTY	2/18/2022	120	3.75	180,000	142,613	21,887	21,886
CAT WHEEL LOADER	3/21/2022	09	2.30	290,500	177,343	62,173	62,173
JD MOTOR GRADER	8/1/2022	09	3.47	328,828	198,403	72,773	72,773
TRASH TRUCK	7/10/2023	54	5.24	80,000	64,135	18,197	18,197
FIN T90T	5/15/2023	09	4.93	62,750	50,477	14,468	14,468
FORD AMBULANCE	5/13/2024	09	4.89	245,000	142,101	56,420	56,420
816F CAT CINOACTIR	4/1/2024	09	5.25	399,278	399,278	95,866	92,866
JD MOTOR GRADER	3/11/2024	09	4.95	261,000	261,000	60,204	60,204
2 KW DUMP TRUCKS	5/20/2024	09	5.75	669,264	669,264	157,810	157,810
3 MACK TRUCKS	4/1/2024		4.97	245,717	163,812	56,710	56,710
				Totals	4,016,176	1,076,961	1,067,427

Phillips County 2026

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	108,661	472,454	421,560
Receipts:			
Ad Valorem Tax	1,709,112	1,539,815	xxxxxxxxxxxxxx
Delinquent Tax	19,800		0
Motor Vehicle Tax	140,505	134,804	116,398
Recreational Vehicle Tax	3,717	3,797	2,986
16/20M Vehicle Tax	23,120	32,186	26,587
Commercial Vehicle Tax	54,942	11,368	9,487
Watercraft Tax	1,296	1,489	1,404
LAVTR		0	0
Gross Earnings (Intangible) Tax	46,759	22,585	30,075
In Lieu (IRB's)	38,220	35,950	35,950
Mineral Production Tax	0	0	0
Antiques Tax	4,555	4,250	4,250
Mortgage Registration Fees	0	0	0
County Officer Fees	54,320	47,500	47,500
Prisoner Care	0	0	0
CMB Fees			
Filing Fees			
Other Fees	8,723	8,500	8,500
City Law Enforce Contracts	384,020	396,000	407,880
Grants	14,000		
Copies	512	500	500
Emergency Management Fees	12,000	12,000	12,000
Interest on Tax Collections	39,655	30,000	30,000
Reimbursed Expenses	19,356	0	0
Transfer from Sp Vehicle	3,493	0	0
Transfer from BCBS/FCMI			
Transfer from Multi-Year Capital Imp.	0	40,000	0
Interest on Idle Funds	60,807	55,000	55,000
District Coroner	196		
Miscellaneous	19,397	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,658,505		788,517
Resources Available:	2,767,166	2,848,198	1,210,077

Phillips County 2026

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Resources Available:	2,767,166	2,848,198	1,210,077
Expenditures:			
County Commissioners	85,971	92,000	92,000
County Clerk	142,123	158,856	167,400
County Treasurer	169,976	163,750	175,950
Register of Deeds	66,305	72,000	79,750
County Sheriff	1,053,629	1,078,300	1,195,700
County Counselor	40,786	40,122	40,400
County Attorney	90,537	98,535	100,920
Emergency Preparedness	65,441	75,300	79,550
Unified Court-General Operating	36,263	40,000	40,000
Unified Court-Attorney	79,185	95,000	95,000
Unified Court-CASA		3,000	3,000
Juvenile Detention		1,000	1,000
Courthouse General	277,374	400,000	400,000
Data Processing	11,376	70,000	138,520
GIS Mapping	15,058	10,000	12,000
Coroner	9,502	6,000	8,000
Area Agency on Aging	5,500	5,500	5,500
Phillipsburg Senior Citizens Center	4,500	4,500	4,500
Senior Companion Program	12,825	4,275	4,275
OPTIONS	3,000	1,500	1,500
Child Advocacy Center	17,000	7,000	7,000
Transfer to Local Emerg. Planning Comm.	0	0	0
Grant	14,000		
Transfer to EMS-Ambulance			
Transfer to Multi-Year Cap. Imp	72,295	0	0
Transfer to County Health			
Transfer to Noxious Weed			
Transfer to Equipment Reserve	22,066		34,450
Subtotal	2,294,712	2,426,638	2,686,415
Miscellaneous			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,294,712	2,426,638	2,686,415
Unencumbered Cash Balance Dec 31	472,454		xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	2,474,867	2,465,488	2,686,415
202 Wasan 2020 Suuget Lumotti, Lumotti		Appropriated Balance	113,280
		re/Non-Appr Balance	2,799,695
	- Dispersion	Tax Required	1,589,618
D	elinquent Comp Rate:	1.0%	15,896
	orhood Revitalization	16.330%	259,585
Noigho		2025 Ad Valorem Tax	
	Amount 01 2	oas na valoioni tax	1,003,098

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	1,237	97,363	183,889
Receipts:			
Ad Valorem Tax	2,446,201	2,508,999	xxxxxxxxxxxxxx
Delinquent Tax	28,659	27,100	27,100
Motor Vehicle Tax	206,036	192,944	189,660
Recreational Vehicle Tax	5,452	5,433	4,863
16/20M Vehicle Tax	35,567	46,070	43,319
Commercial Vehicle Tax	13,561	16,269	15,464
Watercraft Tax	1,884	2,130	2,285
Lease Purchase Proceeds	669,264		
Intangibles Tax			
Spec City/County Highway	419,579	421,585	423,064
Special Equalization	2,398		
Materials Sold	31,894	· · · · · · · · · · · · · · · · · · ·	
Insurance Proceeds			
Kansas Department of Transportation	60,874		
Federal Aid			
Reimbursed Expense	51,766		
Transfer from Sp Machinery & Equip	5 1,7 0 0		
Transfer from Sp Road Improvement			
Sale of Equipment			
Miscellaneous	666		
Does miscellaneous exceed 10% of Total I	000		
Total Receipts	3,973,801	3,220,530	705,755
Resources Available:	3,975,038	3,317,893	
Expenditures:	3,773,038	3,317,073	007,044
Personal Services	955,566	950,444	974,379
Contractual Services	211,567	350,400	
Commodities	870,634	1,147,660	
Capital Outlay	103,789	85,500	
Equipment Lease	1,409,267	600,000	·
KS Dept of Revenue Loan Principal	1,409,207	000,000	
KS Dept of Revenue Loan Interest		0	
		0	
Transfer to Sp Machinery & Equip	226 952	0	
Transfer to Sp Road Impr	326,852	<u> </u>	
Miscellaneous			1,000
Does miscellaneous exceed 10% of Total F	0.088.488	2 12 1 00 1	2 124 004
Total Expenditures	3,877,675	3,134,004	
Unencumbered Cash Balance Dec 31	97,363		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amoun	3,877,675	3,134,004	
		Appropriated Balance	
	Total Expenditu	ıre/Non-Appr Balance	
		Tax Required	
	elinquent Comp Rate:	1.0%	24,011
Neighb	orhood Revitalization	16.330%	392,093
	Amount of 1	2025 Ad Valorem Tax	2,817,164

Adopted Budget	Prior Year	Current Year	Proposed Budget
Landfill	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	177,855	275,926	228,670
Receipts:			
Ad Valorem Tax	184,132	278,858	xxxxxxxxxxxxxxx
Delinquent Tax	752		0
Motor Vehicle Tax	2,851	14,524	21,079
Recreational Vehicle Tax	79	409	540
16/20 M Vehicle Tax	3,029	3,468	4,815
Commercial Vehicle Tax	308	1,225	1,719
Watercraft Tax		160	254
Lease Purchase Proceeds		0	0
Charges for Services	519,608	517,500	457,500
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	ec		
Total Receipts	710,759	816,144	485,907
Resources Available:	888,614	1,092,070	
Expenditures:			
Personal Services	237,555	300,000	306,760
Contractual Services	168,422	173,250	189,450
Commodities	111,959	196,000	209,000
Capital Outlay	13,468	20,000	100,000
Lease Payments	81,284	174,150	175,000
Transfer to Landfill Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	612,688	863,400	980,210
Unencumbered Cash Balance Dec 31	275,926	228,670	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	807,600	943,400	980,210
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	1,010,726
		Tax Required	296,149
	elinquent Comp Rate:	1.0%	2,961
Neighb	orhood Revitalization	16.330%	48,361
	Amount of 2	2025 Ad Valorem Tax	347,471

EMS- Ambulance	TONDIAGE FOR FUNDA WITH A TA			
Unencumbered Cash Balance Jan 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts: Ad Valorem Tax 270,877 457,800 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			Estimate for 2025	Year for 2026
Ad Valorem Tax		-153,211	-53,387	80,211
Delinquent Tax				
Motor Vehicle Tax			457,800	XXXXXXXXXXXXXXX
Recreational Vehicle Tax		2,437		
16/20 M Vehicle Tax			21,364	34,606
Commercial Vehicle Tax		431		887
Watercraft Tax		4,443	5,101	7,904
Slider Reimbursement	Commercial Vehicle Tax	1,144	1,801	2,822
Charges for Services 360,518 360,000 360,000 Reimbursement from CARA 27,000 27,000 27,000 27,000 27,000 360,000		131	236	417
Reimbursement from CARA	Slider Reimbursement			
Grants/Donations 202,000	Charges for Services	360,518	360,000	360,000
Transfer from General Reimbursed Expenses Miscellaneous 24,315 Does miscellaneous exceed 10% of Total F	Reimbursement from CARA	27,000	27,000	
Reimbursed Expenses Miscellaneous 24,315	Grants/Donations	202,000		
Miscellaneous 24,315 Does miscellaneous exceed 10% of Total F 70tal Receipts 909,487 873,904 406,636 Resources Available: 756,276 820,517 486,847 Expenditures:	Transfer from General			
Does miscellaneous exceed 10% of Total F Total Receipts 999,487 873,904 406,636 Resources Available: 756,276 820,517 486,847 Expenditures:	Reimbursed Expenses			
Total Receipts 909,487 873,904 406,636 Resources Available: 756,276 820,517 486,847 Expenditures:	Miscellaneous	24,315		
Resources Available: 756,276 820,517 486,847 Expenditures:	Does miscellaneous exceed 10% of Total F			
Resources Available: 756,276 820,517 486,847 Expenditures:	Total Receipts	909,487	873,904	406,636
Expenditures:	Resources Available:			486,847
Contractual Services 109,306 110,000 107,113 Commodities 87,319 90,000 125,500 Capital Outlay 3,000 6,000 Property Lease Payment 20,063 78,306 78,306 Transfer to Ambulance Equipment 63,000 Grant Expense 133,653 Miscellaneous Does miscellaneous exceed 10% of Total F Total Expenditures 809,663 740,306 838,919 Unencumbered Cash Balance Dec 31 -53,387 80,211 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Expenditures:			
Commodities 87,319 90,000 125,500 Capital Outlay 3,000 6,000 Property Lease Payment 20,063 78,306 78,306 Transfer to Ambulance Equipment 63,000 Grant Expense 133,653 80,000 Miscellaneous 809,663 740,306 838,919 Unencumbered Cash Balance Dec 31 -53,387 80,211 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Personal Services	459,322	459,000	459,000
Capital Outlay 3,000 6,000	Contractual Services	109,306	110,000	107,113
Property Lease Payment 20,063 78,306 78,306 Transfer to Ambulance Equipment 63,000 Grant Expense 133,653 Miscellaneous Does miscellaneous exceed 10% of Total F Total Expenditures 809,663 740,306 838,919 Unencumbered Cash Balance Dec 31 -53,387 80,211 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Commodities	87,319	90,000	125,500
Transfer to Ambulance Equipment 63,000 Grant Expense 133,653 Miscellaneous Does miscellaneous exceed 10% of Total F Total Expenditures 809,663 740,306 838,919 Unencumbered Cash Balance Dec 31 -53,387 80,211 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Capital Outlay		3,000	6,000
Transfer to Ambulance Equipment 63,000 Grant Expense 133,653 Miscellaneous Does miscellaneous exceed 10% of Total F Total Expenditures 809,663 740,306 838,919 Unencumbered Cash Balance Dec 31 -53,387 80,211 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Property Lease Payment	20,063	78,306	78,306
Miscellaneous Does miscellaneous exceed 10% of Total F Total Expenditures 809,663 740,306 838,919 Unencumbered Cash Balance Dec 31 -53,387 80,211 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transfer to Ambulance Equipment			63,000
Does miscellaneous exceed 10% of Total F	Grant Expense	133,653		
Total Expenditures 809,663 740,306 838,919 Unencumbered Cash Balance Dec 31 -53,387 80,211 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous			
Unencumbered Cash Balance Dec 31 -53,387 80,211 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% of Total H			
Unencumbered Cash Balance Dec 31 -53,387 80,211 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	809,663	740,306	838,919
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 1.0% 3,940 Neighborhood Revitalization 16.330% 64,343	Unencumbered Cash Balance Dec 31			
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 1.0% 3,940 Neighborhood Revitalization 16.330% 64,343	2024/2025/2026 Budget Authority Amount	931,829	740,306	838,919
Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 1.0% Neighborhood Revitalization 16.330% 880,865 394,018 394,018		Non-		
Tax Required 394,018 Delinquent Comp Rate: 1.0% 3,940 Neighborhood Revitalization 16.330% 64,343				
Delinquent Comp Rate: 1.0% 3,940 Neighborhood Revitalization 16.330% 64,343		A		
Neighborhood Revitalization 16.330% 64,343	Do	elinquent Comp Rate:		3,940
		•		64,343
Amount of 2025 Au valorem rax 402.500				

Adopted Budget	Prior Year	Current Year	Proposed Budget
* *	Actual for 2024	Estimate for 2025	
County Health Unencumbered Cash Balance Jan 1			Year for 2026
	-224,746	-315,879	22,220
Receipts:	220.006	421.065	
Ad Valorem Tax	238,806		XXXXXXXXXXXXXXXX
Delinquent Tax	3,095	377	377
Motor Vehicle Tax	21,872	18,834	31,890
Recreational Vehicle Tax	579	530	818
16/20 M Vehicle Tax	4,240	4,497	7,284
Commercial Vehicle Tax	1,462	1,588	2,600
Watercraft Tax	195	208	384
Grants	121,376		
Charges for Services	273,851	369,000	369,000
Reimbursed Expense	442		
Transfer from Health Grant Funds		74,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	665,918	890,899	412,353
Resources Available:	441,172	575,020	434,573
Expenditures:			
Personal Services	485,040	378,000	370,000
Contractual Services	111,377	105,300	
Commodities	160,634	59,500	
Capital Outlay		8,400	
Equipment Lease		1,600	<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total F	William Verice Laboratoria	· · · · · · · · · · · · · · · · · · ·	
Total Expenditures	757,051	552,800	768,400
Unencumbered Cash Balance Dec 31	-315,879		XXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	737,339		
		Appropriated Balance	
		re/Non-Appr Balance	
	2 3 THE MAN PORTOR	Tax Required	
De	elinquent Comp Rate:	1.0%	3,722
	orhood Revitalization	16.330%	60,788
Neighb		2025 Ad Valorem Tax	
	Amount of 2	LUZJ MU VAIUICIII IAX	436,757

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	4,222
Receipts:			
Ad Valorem Tax	103,679	105,879	xxxxxxxxxxxxxx
Delinquent Tax	1,401	1,105	
Motor Vehicle Tax	9,942	8,175	8,313
Recreational Vehicle Tax	263	230	
16/20 M Vehicle Tax	1,910	1,952	1,899
Commercial Vehicle Tax	664	689	678
Watercraft Tax	89	90	100
Reimbursements			
Sales & Reimbursements	31,809	129,772	104,986
Transfer from General			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Receipts	149,757	247,892	117,294
Resources Available:	149,757	247,892	
Expenditures:			
Personal Services	45,561	76,000	75,000
Contractual Services	17,152	32,450	31,950
Commodities	56,547	108,101	114,150
Capital Outlay	7,919	18,770	10,420
Property and Equipment Lease Payment	8,349	8,349	
Transfer to Noxious Weed Capital Outlay	14,229		
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	149,757	243,670	231,520
Unencumbered Cash Balance Dec 31	0	4,222	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	215,420	243,670	
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	231,520
		Tax Required	110,004
De	elinquent Comp Rate:	1.0%	1,061
Neighb	orhood Revitalization	16.330%	17,334
	Amount of 2	2025 Ad Valorem Tax	128,399

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraisers Cost	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	27,119	23,443	20,000
Receipts:	27,117	23,113	20,000
Ad Valorem Tax	116,119	122,237	XXXXXXXXXXXXXXXX
Delinquent Tax	1,596	1,596	1,596
Motor Vehicle Tax	11,249	9,157	9,240
Recreational Vehicle Tax	298	258	237
16/20 M Vehicle Tax	2,250	2,186	2,110
Commercial Vehicle Tax	755	772	753
Watercraft Tax	100	101	111
Miscellaneous			
Slider Reimbursement			
Reimbursed Expenses	2,440		
Transfer from General			
Miscellaneous	1,335		
Does miscellaneous exceed 10% of Total F			
Total Receipts	136,142	136,307	14,047
Resources Available:	163,261	159,750	34,047
Expenditures:			
Personal Services	105,345	118,000	120,805
Contractual Services	9,097	15,000	17,520
Commodities	1,933	3,750	2,750
Capital Outlay		3,000	3,000
Transfer to Equipment Reserve	23,443		
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	139,818	139,750	144,075
Unencumbered Cash Balance Dec 31	23,443	20,000	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	151,236	136,978	
	Non-A	Appropriated Balance	C
·	Total Expenditu	re/Non-Appr Balance	144,075
		Tax Required	110,028
De	elinquent Comp Rate:	1.0%	1,100
Neighb	orhood Revitalization	16.330%	17,968
-	Amount of 2	2025 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Election	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	-10,453	21,276	25,280
Receipts:	-10,733	21,270	23,200
Ad Valorem Tax	122,894	77.323	XXXXXXXXXXXXXXXX
Delinquent Tax	475	475	475
Motor Vehicle Tax	2,334	9,694	5,845
Recreational Vehicle Tax	63	273	150
16/20 M Vehicle Tax	1,026	2,315	
Commercial Vehicle Tax	183	817	477
Watercraft Tax	15	107	70
Transfer from Equipment Reserve			
Reimbursed Expense	18,513		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	145,503	91,004	8,352
Resources Available:	135,050	112,280	33,632
Expenditures:			
Personal Services	29,500	11,000	16,000
Contractual Services	82,848	74,500	95,800
Commodities	1,426	1,500	1,700
Capital Outlay			
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	хp		
Total Expenditures	113,774	87,000	113,500
Unencumbered Cash Balance Dec 31	21,276	25,280	XXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	125,000	87,000	
	Non-	Appropriated Balance	0
	Total Expenditu	re/Non-Appr Balance	113,500
		Tax Required	79,868
De	elinquent Comp Rate:	1.0%	799
Neighb	orhood Revitalization	16.330%	13,042
	Amount of 2	2025 Ad Valorem Tax	93,709

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	702,748	136,558	0
Receipts:	7023,710	100,000	
Ad Valorem Tax	1,453,511	2,107,732	xxxxxxxxxxxxxxx
Delinquent Tax	27,845	27,845	27,845
Motor Vehicle Tax	203,561	114,645	
Recreational Vehicle Tax	5,391	3,228	
16/20 M Vehicle Tax	38,133	27,374	
Commercial Vehicle Tax	13,539	9,667	12,991
Watercraft Tax	1,830	1,266	
Reimbursed Expenses	136,150	0	0
Transfer from Health Ins Reserve		18,588	
Tranfer from General			
Does miscellaneous exceed 10% of Total R	lec		
Total Receipts	1,879,960	2,310,345	242,559
Resources Available:	2,582,708	2,446,903	
Expenditures:	, ,		V
Social Security	283,303	316,000	332,000
KPERS	331,184	412,000	
KPERS Insurance	35,765	36,000	36,000
Health Insurance Claims			
Life Insurance	6,131	6,000	6,200
Unemployment Insurance	6,512	10,000	10,000
Workmans Compensation & Other	84,278	90,000	90,000
Health Insurance Cost	6,034		
Transfer to Insurance Reserve	1,692,943	1,576,903	1,655,750
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,446,150	2,446,903	2,541,950
Unencumbered Cash Balance Dec 31	136,558	0	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun		2,412,500	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	2,426,489
	elinquent Comp Rate:		24,265
Neighb	orhood Revitalization		396,246
	Amount of 2	2025 Ad Valorem Tax	2,847,000

1,566,492 1,576,903 TOTAL HEALTH INSURANCE COST 1,655,750 2023 =1,497,326 2022 = 1,118,4742021 = 1,191,767

2020 = 1,371,736

2019 = 1,905,135

2018 = 1,219,760

2017 = 1,384,805

Adopted Budget	Prior Year	Current Year	Proposed Budget
Conservation	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	-76	0	978
Receipts:			7.0
Ad Valorem Tax	27,654	32,706	xxxxxxxxxxxxxx
Delinquent Tax	307	300	300
Motor Vehicle Tax	2,189	2,182	2,472
Recreational Vehicle Tax	58	61	63
16/20 M Vehicle Tax	402	521	565
Commercial Vehicle Tax	145	184	202
Watercraft Tax	20	24	30
Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	30,775	35,978	3,632
Resources Available:	30,699	35,978	4,610
Expenditures:			
Appropriations	30,699	35,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	30,699	35,000	35,000
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	30,000	35,000	
		Appropriated Balance	· · · · · · · · · · · · · · · · · · ·
		re/Non-Appr Balance	
	1	Tax Required	
De	elinquent Comp Rate:	•	304
	orhood Revitalization		4,963
		2025 Ad Valorem Tax	

FUND PAGE FUR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
County Fair	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	-94	0	874
Receipts:			
Ad Valorem Tax	25,443	25,792	XXXXXXXXXXXXXXXX
Delinquent Tax	348	348	348
Motor Vehicle Tax	2,468	2,007	1,950
Recreational Vehicle Tax	65	57	50
16/20 M Vehicle Tax	479	479	445
Commercial Vehicle Tax	165	169	159
Watercraft Tax	22	22	23
Slider Reimbursement			
Miscellaneous	:		
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,990	28,874	2,975
Resources Available:	28,896	28,874	3,849
Expenditures:			
Appropriations	28,896	28,000	28,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	28,896	28,000	28,000
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	28,000	28,000	
	Non-	Appropriated Balance	. C
	Total Expenditu	re/Non-Appr Balance	28,000
		Tax Required	24,151
De	elinquent Comp Rate:	1.0%	242
Neighb	orhood Revitalization	16.330%	3,944
_	Amount of 2	2025 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical Society	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	-52	0	508
Receipts:			
Ad Valorem Tax	14,312	14,609	xxxxxxxxxxxxx
Delinquent Tax	196	211	196
Motor Vehicle Tax	1,396	1,129	1,104
Recreational Vehicle Tax	37	32	28
16/20 M Vehicle Tax	272	270	252
Commercial Vehicle Tax	93	95	90
Watercraft Tax	12	12	13
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	16,318	16,358	1,683
Resources Available:	16,266	16,358	2,191
Expenditures:	·		
Appropriations	16,266	15,850	15,850
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	16,266	15,850	15,850
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	15,850		
	Non-	Appropriated Balance	0
	Total Expenditu	re/Non-Appr Balance	15,850
		Tax Required	13,659
De	elinquent Comp Rate:	1.0%	137
Neighb	orhood Revitalization	16.330%	2,231
	Amount of 2	2025 Ad Valorem Tax	16,027

Page No.

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital Board	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	-1,498	0	-18,105
Receipts:			
Ad Valorem Tax	414,618	423,445	XXXXXXXXXXXXXXXXX
Delinquent Tax	5,604	5,551	5,551
Motor Vehicle Tax	39,755	32,695	33,246
Recreational Vehicle Tax	1,053	921	852
16/20 M Vehicle Tax	7,638	7,807	7,594
Commercial Vehicle Tax	2,653	2,757	2,711
Watercraft Tax	356	361	401
Grants	88,037		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	559,714	473,537	50,355
Resources Available:	558,216	473,537	32,250
Expenditures:			
Approprations	553,814	491,642	449,708
Grant Expense	4,402		
Miscellaneous		···	
Does miscellaneous exceed 10% of Total F			
Total Expenditures	558,216	491,642	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amoun	458,381	491,642	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	439,943
	elinquent Comp Rate:	1.0%	4,245
Neighb	orhood Revitalization		69,324
	Amount of 2	2025 Ad Valorem Tax	513,512

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	Cumont Vaan	Dramagad Dadast
		Proposed Budget
		Year for 2026
115,061	133,438	178,879
		XXXXXXXXXXXXXXXXX
535,608		548,573
	25,000	25,000
10,589		
312		
546,509	573,573	573,573
661,570	707,011	752,452
156,179	184,502	184,502
31,695	45,100	45,100
	1,000	1,000
754	5,500	5,500
101,838	292,030	292,030
237,666	0	0
W. W. W.		
xpenditure		
	528,132	528,132
		xxxxxxxxxxxxx
		·
		
·	• •	
linguent Comp Rate		0
and a comparation	110/0	ı
	Prior Year Actual for 2024 115,061 535,608 10,589 312 546,509 661,570 156,179 31,695 754 101,838 237,666 xpenditure 528,132 133,438 528,132 Non-	Actual for 2024 Estimate for 2025 115,061 133,438 133,438 535,608 548,573 25,000 10,589 312 546,509 573,573 661,570 707,011 156,179 184,502 31,695 45,100 1,000 754 5,500 101,838 292,030 237,666 0 expenditure 528,132 528,132 133,438 178,879 528,132 528,132 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	-138	2	1,248
Receipts:			
Ad Valorem Tax	35,330	35,297	XXXXXXXXXXXXXXX
Delinquent Tax	508	620	508
Motor Vehicle Tax	3,602	2,784	2,668
Recreational Vehicle Tax	95	78	68
16/20 M Vehicle Tax	740	665	609
Commercial Vehicle Tax	243	235	218
Watercraft Tax	32	31	32
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	40,550	39,710	4,103
Resources Available:	40,412	39,712	5,351
Expenditures:			
Appropriations	40,410	38,464	39,756
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	40,410	38,464	39,756
Unencumbered Cash Balance Dec 31	2	1,248	XXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount		<u> </u>	
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	39,756
		Tax Required	34,405
	elinquent Comp Rate:		344
Neighb	orhood Revitalization	16.330%	5,618
	Amount of 2	2025 Ad Valorem Tax	40,367

Page No.

Adams d Dudans	······································	O	D 1 D1			
Adopted Budget	Prior Year	Current Year	Proposed Budget			
Mental Retardation	Actual for 2024	Estimate for 2025	Year for 2026			
Unencumbered Cash Balance Jan 1	-190	0	1,683			
Receipts:		W				
Ad Valorem Tax	47,569		xxxxxxxxxxxxxx			
Delinquent Tax	693	767	693			
Motor Vehicle Tax	4,920	3,751	3,656			
Recreational Vehicle Tax	130	106				
16/20 M Vehicle Tax	1,000	896	835			
Commercial Vehicle Tax	331	316	298			
Watercraft Tax	43	41	44			
Slider Reimbursement						
Interest on Idle Funds						
Miscellaneous						
Does miscellaneous exceed 10% of Total I						
Total Receipts	54,686	54,243	5,620			
Resources Available:	54,496	54,243	7,303			
Expenditures:			,			
Appropriations	54,496	52,560	52,560			
Miscellaneous						
Does miscellaneous exceed 10% of Total F						
Total Expenditures	54,496	52,560	52,560			
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX			
2024/2025/2026 Budget Authority Amount	52,560	52,560				
	Non-	;				
	Total Expenditu	re/Non-Appr Balance				
		Tax Required	45,257			
De	elinquent Comp Rate:	1.0%	453			
Neighb	orhood Revitalization	16.330%	7,390			
Ç		2025 Ad Valorem Tax				

Page No.

Adopted Budget	Prior Year	Current Year	Proposed Budget			
Asst Living Debt Service	Actual for 2024	Estimate for 2025	Year for 2026			
Unencumbered Cash Balance Jan 1	2,557	5,403	7,332			
Receipts:	2,007	5,105	7,000			
Ad Valorem Tax	207,288	211,758	XXXXXXXXXXXXXXXX			
Delinquent Tax	2,803					
Motor Vehicle Tax	19,883	16,350	16,626			
Recreational Vehicle Tax	527	460	426			
16/20 M Vehicle Tax	3,819	3,904	3,797			
Commercial Vehicle Tax	1,327	1,379				
Watercraft Tax	178	181	200			
Assissed Living Center	15,236	16,884	15,180			
Miscellaneous						
Does miscellaneous exceed 10% of Total F						
Total Receipts	251,061	250,916	37,585			
Resources Available:	253,618	256,319				
Expenditures:		<u> </u>				
Principal Payments	220,000	225,000	230,000			
Interest Payments	28,215	23,987				
Cash Basis Reserve			7,500			
Cost of Issurance		:				
Miscellaneous						
Does miscellaneous exceed 10% of Total I						
Total Expenditures	248,215	248,987	257,213			
Unencumbered Cash Balance Dec 31	5,403	7,332	XXXXXXXXXXXXXXXX			
2024/2025/2026 Budget Authority Amount	255,715	256,487	257,213			
	Non-A	Appropriated Balance				
	Total Expenditu	re/Non-Appr Balance	264,905			
		Tax Required				
De	elinquent Comp Rate:	1.0%	2,123			
	orhood Revitalization	16.330%	34,688			
	Amount of 2	2025 Ad Valorem Tax	256,799			

Adopted Budget

Prior Year	Current Year	Proposed Budget
Actual for 2024	Estimate for 2025	Year for 2026
56,088	70,317	70,317
14,229		
14,229	0	0
70,317	70,317	70,317
,	0	70,317
0	0	70,317
70,317	70,317	0
,	56,088	70,317
	Actual for 2024 56,088 14,229 14,229 70,317	Actual for 2024 Estimate for 2025 56,088 70,317 14,229 14,229 0 70,317 70,317 0 0 70,317 70,317

Page No.

Adopted Budget	Prior Year	Current Year	Proposed Budget
County 911	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	269,163	299,631	262,781
Receipts:			
911 Tax	64,964	65,000	65,000
Reimbursed Expense			
Interst on Idle Funds	135	150	150
Reimbursement from General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	65,099	65,150	65,150
Resources Available:	334,262	364,781	327,931
Expenditures:			
Contractual Servies	34,631	72,000	72,000
Capital Outlay		30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	34,631	102,000	102,000
Unencumbered Cash Balance Dec 31	299,631	262,781	225,931
2024/2025/2026 Budget Authority Amount	102,000	102,000	102,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sp Alcohol Program	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	23,202	29,372	15,965
Receipts:			
Local Alcoholic Liquor Tax	9,590	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	9,590	10,000	10,000
Resources Available:	32,792	39,372	25,965
Expenditures:			
Contractual Services	3,420	23,407	25,965
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,420	23,407	25,965
Unencumbered Cash Balance Dec 31	29,372	15,965	0
2024/2025/2026 Budget Authority Amount	19,795	23,407	25,965

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tourism & Promotion	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	78,557	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	78,557	100,000	100,000
Resources Available:	78,557	100,000	100,000
Expenditures:			
Appropriations	78,557	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	78,557	100,000	100,000
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	100,000	100,000	100,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Local Emergency Planning Com.	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	30,019	27,847	22,747
Receipts:			
Transfer from General			0
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	30,019	27,847	22,747
Expenditures:			
Contractual Services		4,600	4,600
Commodities		500	500
Capital Outlay	2,172		0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	2,172	5,100	5,100
Unencumbered Cash Balance Dec 31	27,847	22,747	17,647
2024/2025/2026 Budget Authority Amount	5,100	5,100	5,100

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds-A

Phillips County

Non-Budgeted Funds-A	Funds-A										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Special Vehicle	hicle	Ambulance Equipment	ipment	Equipment Reserve	erve	Reg. Of Deeds Technology	nology	Landfill & Solid Waste Equip	laste Equip		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	3,493	Cash Balance Jan 1	3,887	Cash Balance Jan 1	394,146	Cash Balance Jan 1	97,657	Cash Balance Jan 1	165,854	665,037	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Motor Vehicle Fees	56,293	Donations	159,020	Transfer from Appraiser's Cost	23,443	Mortgage Reg Fees	31,614	Lease Purchase Proceeds	399,278		
Miscellaneous	21,484	Lease Purchse Proceeds	245,000	Trf from General	22,066						
		Insurance Proceeds	3,472								
				-							
Total Receipts	TTT,TT	Total Receipts	407,492	Total Receipts	45,509	Total Receipts	31,614	Total Receipts	399,278	961,670	
Resources Available:	81,270	Resources Available:	411,379	Resources Available:	439,655	Resources Available:	129,271	Resources Available;	565,132	1,626,707	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Personal Services	18,980	Capital Outlay	297,197	Capital Outlay	5,857	Capital Outlay	51,646	Capital Outlay	399,278		
Contractual Services	16,556	Lease Payment	110,481								
Commodities	12,086										
Transfer to General	3,493										
Total Expenditures	511,115	Total Expenditures	407,678	Total Expenditures	5,857	Total Expenditures	51,646	Total Expenditures	399,278	915,574	
Cash Balance Dec 31	30,155	Cash Balance Dec 31	3,701	Cash Balance Dec 31	433,798	Cash Balance Dec 31	77,625	Cash Balance Dec 31	165,854	711,133	* *
		1		,							

**Note: These two block figures should agree.

711,133

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Phillips County

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2024 is to be shown)

-	,			Some among of the	سموم برمس کون					
Non-Budgeted Funds-B	nds-B									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Diversion	u	PCED SPF Reserve	rve	PCED E Community	ımunity	Attorney's Training	aining	Law Enforement Trust	ent Trust	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	38,395	Cash Balance Jan 1	1,281,030	Cash Balance Jan I	13,679	Cash Balance Jan 1	13,202	Cash Balance Jan 1	30,386	1,376,692
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	10,335	Grants	6,900	Grants	56,328	Court Fees	656	Fees	2,385	
		Trf from Ec Devlp	237,666	Miscellaneous	1,909			Reimbursed Expense	11,609	
		Loan Payments	75,916	Loan Payments	120,510			Miscellaneous	1,650	
Total Receipts	10,335	Total Receipts	320,482	Total Receipts	178,747	Total Receipts	656	Total Receipts	15,644	526,167
Resources Available:	48,730	Resources Available:	1,601,512	Resources Available:	192,426	Resources Available:	14,161	Resources Available:	46,030	1,902,859
Expenditures:		Expenditures:	:	Expenditures:		Expenditures:		Expenditures:		
Contractual	716,6	Grant Expense	11,000	Business Loans	99,783	Contractual Services	897	Contractual Services	8,812	
		Business Loans	99,077	Contractual Services	71,883					
		Contractual Services	43,749							
Total Expenditures	7.16,6	Total Expenditures	153,826	Total Expenditures	171,666	Total Expenditures	897	Total Expenditures	8,812	345,178
Cash Balance Dec 31	38,753	Cash Balance Dec 31	1,447,686	Cash Balance Dec 31	20,760	Cash Balance Dec 31	13,264	Cash Balance Dec 31	37,218	1,557,681
				_		_				1,557,681

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Donations		FR-CARA Grant	nt	County Health Grant	h Grant	EMPG		ARPA Grant	rant	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,912	Cash Balance Jan 1	40,160	Cash Balance Jan 1	96,358	Cash Balance Jan 1	42,342	Cash Balance Jan I	251,089	443,861
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Federal Aid	37,355	Grants	106,539			Reimb from Spark	9,000	
								Interest on Idle	117	
							č			
Total Receipts	0	Total Receipts	37,355	Total Receipts	106,539	Total Receipts	0	Total Receipts	9,117	153,011
Resources Available: 1.	13,912	Resources Available:	77,515	Resources Available:	202,897	Resources Available:	42,342	Resources Available:	260,206	596,872
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Grant Expense	414	Grant Expenses	145,489	Grant Expenses	17,313	Capital Outlay	152,379	
		Reimbusement to ARPA Grant	27,000							
					-					
Total Expenditures	0	Total Expenditures	27,414	Total Expenditures	145,489	Total Expenditures	17,313	Total Expenditures	152,379	342,595
Cash Balance Dec 31	13,912	Cash Balance Dec 31	50,101	Cash Balance Dec 31	57,408	Cash Balance Dec 31	25,029	Cash Balance Dec 31	107,827	254,277 **
]				1		1		•		254,277 **

**Note: These two block figures should agree.

2026

Phillips County

NON-BUDGETED FUNDS (D) (Only the actual budget year for 2024 is to be shown)

	r		Total	1,240,242	r			····		r			1,115,588	2,355,830	r				 r	···	-		871,406	1,484,424	1,484,424
		k Adm. Fee		1,690		30						į	30	1,720									0	1,720	
	(5) Fund Name:	Worthless Check Adm. Fee	Unencumbered	Cash Balance Jan 1	Receipts:	Fees							Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Cash Balance Dec 31	-
		dge Improv		1,232,863		200,000	245,717	86,053	171,771	83,010	326,852		1,113,403	2,346,266		62,638	479,891	327,623				:	870,152	1,476,114	
	(4) Fund Name:	Special Road & Bridge Improv	Unencumbered	Cash Balance Jan 1	Receipts:	KDOT	Lease Purchase Proceeds	Reimbused Expense	Insurance Proceeds	Sale of Equipment	Transfer from Road & Bridge		Total Receipts	Resources Available:	Expenditures:	Contractual Services	Capital Outlay	Lease Payments					Total Expenditures	Cash Balance Dec 31	-
	;	ıl Logan		1,087									0	1,087									0	1,087	
	(3) Fund Name:	EMS Memorial Logan	Unencumbered	Cash Balance Jan 1	Receipts:								Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Cash Balance Dec 31	
		ial Phillipsbur		349		2,155							2,155	2,504									0	2.504	
	(2) Fund Name:	EMS Memorial	Unencumbered	Cash Balance Jan 1	Receipts:	Donations & Fees			}				Total Receipts	Resources Available:	Expenditures:								Toral Expenditures	Cash Balance Dec 31	
Funds-D		Fund		4,253									0	4,253		1,254							1.254	2 999	
Non-Budgeted Funds-D	(1) Fund Name:	EMS-CPR Fund	Unencumbered	Cash Balance Jan I	Receipts:						,		Total Receipts	Resources Available:	Expenditures:	Operations							Total Exnenditures	Cash Balance Dec 31	Cash Dalance Lee 1

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (E) (Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds-E	ınds-E										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Prosecutor's Enfor. Trust	Enfor. Trust	SPARK Grant	+2	Veterans Memorial	morial	Treasurer Technology	nnology	County Clerk Techology	[echology		_
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	719	Cash Balance Jan 1	0006	Cash Balance Jan I	4,106	Cash Balance Jan 1	15,756	Cash Balance Jan 1	5,619	35,200	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
						Fees	1,647	Fees	1,647		
			3			:					
											_
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	1,647	Total Receipts	1,647	3,294	
Resources Available:	719	Resources Available:	000*6	Resources Available:	4,106	Resources Available:	17,403	Resources Available:	7,266	38,494	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		Reimbursement to ARPA Grant	000'6			Capital Outlay	1,995				
Total Expenditures	0	Total Expenditures	000'6	Total Expenditures	0	Total Expenditures	1,995	Total Expenditures	0	10,995	
Cash Balance Dec 31	719	Cash Balance Dec 31	0	Cash Balance Dec 31	4,106	Cash Balance Dec 31	15,408	Cash Balance Dec 31	7,266	27,499	*
]		1						27,499	*

**Note: These two block figures should agree.

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2026

NON-BUDGETED FUNDS (F) (Only the actual budget year for 2024 is to be shown)

•	,		(300)	(Only the actual buaget year for 2024 is to be shown)	iof make 12.	10 00 01 FT	(11416)				
Non-Budgeted Funds-F	'unds-r	;		;		;					
(I) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Sheri	Sheriff VIIN	EMS/Health/EN	/EM Mgmt Bldg	Health Insurance Reserve	e Reserve	COVID-19 Grant	Grant	Municipalities Fighting Addiction	ng Addiction		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	4,452	Cash Balance Jan 1	3,482	Cash Balance Jan 1	672,185	Cash Balance Jan 1	1,614	Cash Balance Jan 1	9,910	691,643	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Sheriff VINS	8,240	Interst on Idle Funds	2	Employee Contribution	94,600			Grants	9,768		
				Trsf from Employee Be	1,692,943						
				Interest on Idle Funds	220						
				Reimbursed Expense	350,336						
Total Receipts	8,240	Total Receipts	7	Total Receipts	2,138,099	Total Receipts	0	Total Receipts	9,768	2,156,109	
Resources Available:	12,692	Resources Available:	3,484	Resources Available:	2,810,284	Resources Available:	1,614	Resources Available:	19,678	2,847,752	
Expenditures:		Expenditures:	:	Expenditures:		Expenditures:		Expenditures:			
Commodities	982			Health Ins Premiums	757,452						
	- ALIVARY			Health Ins Claims	1,248,162		,				
						-					
Total Expenditures	982	Total Expenditures	0	Total Expenditures	2,005,614	Total Expenditures	0	Total Expenditures	0	2,006,596	
Cash Balance Dec 31	11,710	Cash Balance Dec 31	3,484	Cash Balance Dec 31	804,670	Cash Balance Dec 31	1,614	Cash Balance Dec 31	19,678	841,156	*
L		٦ ۲		_		_		1			*

**Note: These two block figures should agree.

841,156

Phillips County

NON-BUDGETED FUNDS (F) (Only the actual budget year for 2024 is to be shown)

Mon Dudgetted Dunde	7			(Only the actual budget year for 2027 is to be shown)	no mak ia	110 20 01 01 4707	(man)				
(1) Fund Name:	D-50111	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Multi-Year Cap	Multi-Year Capital Improvement	Sheriff Grant	Grant							:	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	71,294	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		71,294	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer from General	72,295	Grants	5,250								
				-							
Total Receipts	72,295	Total Receipts	5,250	Total Receipts	0	Total Receipts	0	Total Receipts	0	77,545	
Resources Available:	143,589	Resources Available:	5,250	Resources Available:	0	Resources Available:	0	Resources Available:	0	148,839	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Captial Outlay	73,425	Grant Expense	1,250								
						1					

Total Expenditures	73,425	Total Expenditures	1,250	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	74,675	
Cash Balance Dec 31	70,164	Cash Balance Dec 31	4,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	74,164	* *
_		,		1						74,164	*

**Note: These two block figures should agree.

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Fire District No. 2

FUND PAGE

Prior Year	Current Year	Proposed Budget
Actual for 2024	Estimate for 2025	Year for 2026
0	0	0
68,190	68,183	XXXXXXXXXXXXXXX
2,448	2,173	3,832
82	64	94
1,266	1,265	2,162
241	205	314
13	24	47
72,240	71,914	6,449
72,240	71,914	6,449
72,240	71,914	74,633
	·	
72,240	71,914	74,633
0	0	xxxxxxxxxxxxxx
72,240	71,914	74,633
Non-A	Appropriated Balance	
Total Expenditu	re/Non-Appr Balance	74,633
	Tax Required	68,184
elinquent Comp Rate:	-	0
Amount of 2	025 Ad Valorem Tax	68,184
	Actual for 2024 0 68,190 2,448 82 1,266 241 13 72,240 72,240 72,240 0 72,240 Non-Total Expendituelinquent Comp Rate:	Actual for 2024 Estimate for 2025 0 0 0 68,190 68,183 2,448 2,173 82 64 1,266 1,265 241 205 13 24 72,240 71,914 72,240 71,914 72,240 71,914 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

Fire District No. 3A

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FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	25,212	25,213	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	967	699	1,115
Recreational Vehicle Tax	29	19	25
16/20 M Vehicle Tax	618	572	588
Commercial Vehicle Tax	69	123	152
Watercraft Tax	4	8	8
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	26,899	26,634	1,888
Resources Available:	26,899	26,634	
Expenditures:			
Distribution to the Board	26,899	26,634	27,114
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,899	26,634	27,114
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	26,899	26,634	27,114
	Non-	Appropriated Balance	
	Total Expenditu	ıre/Non-Appr Balance	27,114
		Tax Required	25,226
De	linquent Comp Rate:		0
	Amount of 2	2025 Ad Valorem Tax	25,226

Freedom Township

FUND PAGE

TUND TAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,339	1,339	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	85	52	81
Recreational Vehicle Tax	5	2	4
16/20 M Vehicle Tax	55	54	69
Commercial Vehicle Tax	2		
Watercraft Tax	1	1	1
Gross Earngings (Intangibles) Tax	1,186	1,186	1,186
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,673	2,634	1,341
Resources Available:	2,673	2,634	
Expenditures:			
Distribution to the Board	2,673	2,634	2,680
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	2,673	2,634	2,680
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	2,673	2,634	2,680
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	2,680
		Tax Required	
De	elinquent Comp Rate:	•	0
	Amount of 2	025 Ad Valorem Tax	1,339

Page No.

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Glenwood Township

FUND PAGE

TUNDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,823	1,824	XXXXXXXXXXXXXXXX
Delinquent Tax			ı
Motor Vehicle Tax	69	70	101
Recreational Vehicle Tax	2	3	3
16/20 M Vehicle Tax	32	30	33
Commercial Vehicle Tax			
Watercraft Tax			1
Gross Earngings (Intangibles) Tax			A STATE OF THE STA
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,926	1,927	138
Resources Available:	1,926	1,927	138
Expenditures:			
Distribution to the Board	1,926	1,927	1,961
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,926	1,927	1,961
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amoun	1,926	1,927	1,961
-	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	1,961
	•	Tax Required	
De	linquent Comp Rate:	•	(
	*	025 Ad Valorem Tax	1,823

Granite Township

FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,782	1,824	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	98	70	148
Recreational Vehicle Tax	6	3	4
16/20 M Vehicle Tax	17	30	20
Commercial Vehicle Tax			
Watercraft Tax			2
Gross Earngings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,903	1,927	174
Resources Available:	2,903	1,927	174
Expenditures:			
Distribution to the Board	2,903	1,927	2,956
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,903	1,927	2,956
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	2,903	1,927	2,956
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	2,956
		Tax Required	
De	elinquent Comp Rate:		0
	Amount of 2	025 Ad Valorem Tax	2,782

Logan Township

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FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,339	1,340	xxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax	150	98	153
Recreational Vehicle Tax	7	4	6
16/20 M Vehicle Tax	15	21	19
Commercial Vehicle Tax	10	15	13
Watercraft Tax	2	3	2
Gross Earnings (Intangibles) Tax	3,807	3,807	3,807
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,330	5,288	4,000
Resources Available:	5,330	5,288	4,000
Expenditures:			
Distribution to the Board	5,330	5,288	5,342
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	5,330	5,288	5,342
Unencumbered Cash Balance Dec 31	. 0	0	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	5,330	5,288	5,342
	Non-	Appropriated Balance	;
	Total Expenditu	ıre/Non-Appr Balance	5,342
		Tax Required	1,342
De	linquent Comp Rate:		
	Amount of 2	2025 Ad Valorem Tax	1,342

Long Island Township

FUND PAGE

FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,798	2,799	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	160	87	181
Recreational Vehicle Tax	4	3	3
16/20 M Vehicle Tax	109	110	142
Commercial Vehicle Tax	17	8	9
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,088	3,007	335
Resources Available:	3,088	3,007	335
Expenditures:			
Distribution to the Board	3,088	3,007	3,134
Miscellaneous		-	
Does miscellaneous exceed 10% of Total I			
Total Expenditures	3,088	3,007	3,134
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	3,088	3,007	3,134
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	3,134
		Tax Required	2,799
De	linquent Comp Rate:	-	C
	Amount of 2	2025 Ad Valorem Tax	2,799

Mound Township

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FUNDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	2	2
Receipts:			
Ad Valorem Tax	1,875	1,875	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	171	94	139
Recreational Vehicle Tax	7	5	6
16/20 M Vehicle Tax	40	38	37
Commercial Vehicle Tax	6	2	2
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,099	2,014	184
Resources Available:	2,099	2,016	186
Expenditures:			
Distribution to the Board	2,097	2,014	2,059
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	2,097	2,014	2,059
Unencumbered Cash Balance Dec 31	2	2	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	2,097	2,014	2,059
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	2,059
	•	Tax Required	
De	elinquent Comp Rate:	•	(
•		2025 Ad Valorem Tax	1,874

Phillipsburg Township

FUND PAGE

Prior Year	Current Year	Proposed Budget
Actual for 2024	Estimate for 2025	Year for 2026
0	0	0
991	989	XXXXXXXXXXXXXXXX
61	37	71
2	2	2
8	6	8
18	12	17
1	1	1
1,081	1,047	99
1,081	1,047	99
1,081	1,047	1,085
1,081	1,047	1,085
0	0	XXXXXXXXXXXXXXXX
1,081	1,047	1,085
Non-	Appropriated Balance	
Total Expenditu	re/Non-Appr Balance	1,085
	Tax Required	986
elinquent Comp Rate:		0
Amount of 2	2025 Ad Valorem Tax	986
	Actual for 2024 0 991 61 2 8 18 1 1,081 1,081 1,081 0 1,081 Non- Total Expendituelinquent Comp Rate:	Actual for 2024 Estimate for 2025 0 0 0 991 989 61 37 2 2 2 8 6 6 18 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Plum Township

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FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	543	543	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	48	32	49
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	14	13	10
Commercial Vehicle Tax	1	4	5
Watercraft Tax			
Gross Earnings (Intangibles) Tax	1,018	1,018	1,018
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	1,626	1,611	1,084
Resources Available:	1,626	1,611	1,084
Expenditures:			
Distribution to the Board	1,626	1,611	1,627
Miscellaneous	**************************************		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,626	1,611	1,627
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	1,626	1,611	1,627
	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	1,627
		Tax Required	543
De	elinquent Comp Rate:		
	Amount of 2	2025 Ad Valorem Tax	543

Special District Name FUND PAGE

Prairie View Township

FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax	324	324	324
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	324	324	. 324
Resources Available:	324	324	324
Expenditures:			
Distribution to the Board	324	324	324
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	324	324	324
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amoun	324	324	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	324
		Tax Required	(
De	linquent Comp Rate:		(
	Amount of 2	2025 Ad Valorem Tax	(

Page No.

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Rushville Township

FUND	D A	$C\mathbf{F}$

TUNDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	789	789	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	30	14	28
Recreational Vehicle Tax	1		
16/20 M Vehicle Tax	30	32	26
Commercial Vehicle Tax			
Watercraft Tax	1	1	1
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	851	836	55
Resources Available:	851	836	55
Expenditures:			
Distribution to the Board	851	836	844
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	851	836	844
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	851	836	844
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	844
		Tax Required	789
De	elinquent Comp Rate:	•	
	•	2025 Ad Valorem Tax	789

Special District Name FUND PAGE

Solomon Township

FORDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,637	3,639	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	224	150	223
Recreational Vehicle Tax	7	5	14
16/20 M Vehicle Tax	109	100	106
Commercial Vehicle Tax	12	8	39
Watercraft Tax		1	2
Gross Earnings (Intangibles) Tax			
Miscellaneous	,		
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,989	3,903	384
Resources Available:	3,989	3,903	384
Expenditures:			
Distribution to the Board	3,989	3,903	4,025
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	3,989	3,903	4,025
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	3,989	3,903	4,025
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	4,025
		Tax Required	3,641
De	elinquent Comp Rate:		0
	Amount of 2	2025 Ad Valorem Tax	3,641

Sumner Township

FUND PACI	,

FUNDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	. 0
Receipts:			
Ad Valorem Tax	613	613	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	20	13	24
Recreational Vehicle Tax	1		1
16/20 M Vehicle Tax	13	13	14
Commercial Vehicle Tax	4	3	6
Watercraft Tax			
Gross Earnings (Intangibles) Tax	257	257	257
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	908	899	302
Resources Available:	908	899	302
Expenditures:			
Distribution to the Board	908	899	916
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	908	899	916
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	908	899	916
	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	916
		Tax Required	
De	elinquent Comp Rate:	•	(
	•	2025 Ad Valorem Tax	614

Towanda Township

FUND PAGE

TURD TAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,458	1,458	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	22	10	17
Recreational Vehicle Tax			
16/20 M Vehicle Tax	30	38	27
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,510	1,506	44
Resources Available:	1,510	1,506	44
Expenditures:			
Distribution to the Board	1,510	1,506	1,502
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,510	1,506	1,502
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	1,510	1,506	1,502
	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	1,502
		Tax Required	1,458
De	elinquent Comp Rate:	-	(
	Amount of 2	2025 Ad Valorem Tax	1,458

Valley Township

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FUNDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,997	1,997	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	35	16	30
Recreational Vehicle Tax	1		
16/20 M Vehicle Tax	17	20	24
Commercial Vehicle Tax			
Watercraft Tax	2	3	1
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	2,052	2,036	55
Resources Available:	2,052	2,036	55
Expenditures:			
Distribution to the Board	2,052	2,036	2,052
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,052	2,036	2,052
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	2,052	2,036	2,052
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	2,052
		Tax Required	1,997
De	elinquent Comp Rate:	-	(
	Amount of 2	2025 Ad Valorem Tax	1,997

Walnut Township

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	AGE		
Prior Year	Budget	Current Year	Proposed Budget
Actual for 2024 E		Estimate for 2025	Year for 2026
Jan 1 0	nbered Cash Balance Jan 1	0	0
	:		
4,449	rem Tax	4,449	XXXXXXXXXXXXXXXX
	ent Tax		
48	ehicle Tax	22	49
	onal Vehicle Tax		
23	Vehicle Tax	19	14
	cial Vehicle Tax		
	ıft Tax	1	. 1
'ax	rnings (Intangibles) Tax		
	neous		
% of Total I	scellaneous exceed 10% of Total F		
4,520	eceipts	4,491	64
4,520	es Available:	4,491	64
	tures:		
4,520	ion to the Board	4,491	4,511
	neous		
% of Total I	scellaneous exceed 10% of Total I		
4,520	penditures	4,491	4,511
Dec 31 0	nbered Cash Balance Dec 31	0	xxxxxxxxxxxxxx
ority Amoun 4,520	25/2026 Budget Authority Amoun	4,491	4,511
Non-App		Appropriated Balance)
Total Expenditure/Non-Appr Balance Tax Required			4,511
			1 4,447
Delinquent Comp Rate:			
Amount of 202:		2025 Ad Valorem Tax	4,447
Delinquent Comp Rate:	D	Tax Required	